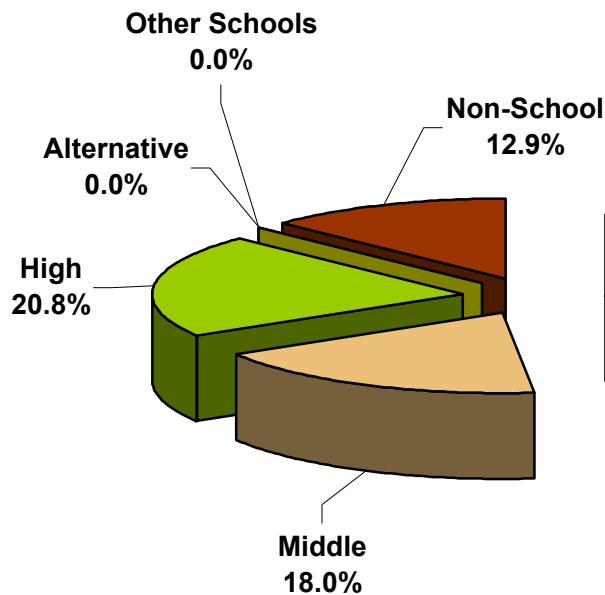
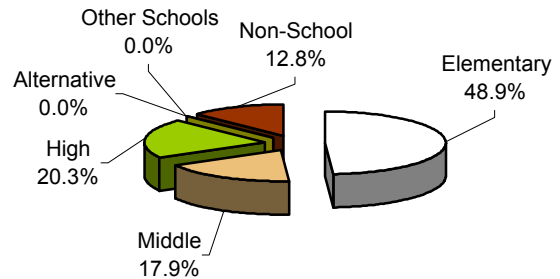


# Pawtucket School Department

## #8 Total Expenditures By Education Level %-To-Total July 2002 - June 2003



July 2001 - June 2002  
(Previous Year)



Education Level	Education Level Enrollment (ADM)	Amount	\$ Per Pupil	%-To-Total Expenditures
Elementary	5,379	\$46,335,397	\$8,614	48.3%
Middle	1,763	\$17,283,234	\$9,803	18.0%
High	2,339	\$19,963,702	\$8,535	20.8%
Alternative	0	\$0	N/A	0.0%
Other Schools <sup>1</sup>	0	\$0	N/A	0.0%
Non-School <sup>2</sup>	527	\$12,377,675	N/A	12.9%
Total District	10,008	\$95,960,008	\$9,588	100.0%

2003-26-10-8

InSite, U. S. Patent No. 5,991,741

1. Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Ed with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.
2. Non-School enrollment is for Students Served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.